



Sher-e-Kashmir University of Agricultural Sciences & Technology of Kashmir

## OFFICE OF THE HEAD

Division of Fisheries Resource Management

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AU/FoFy/FRM/HADP/2025/148

Dated: 08-04-2025

### State of Expenditure (2024-25)

SKUAST-K – R&D (FY 2024-2025)

### Holistic Development Plan (HADP) Sector Fisheries, Year 2024-25

S. No.	Name of the Work / Activity	Sector (Govt. /Pvt.)	Work code	Sanctioned Amount	1 <sup>st</sup> Release	2 <sup>nd</sup> Release	3 <sup>rd</sup> Release	4 <sup>th</sup> Release	Final Release	Expenditure	Balance	Actual Payment Done	%age expenditure against Total Exp. booked
1	2	3	4	5	6	7	8	9	10	11	12	13	14
01	Technological Intervention of Fish seed and Trout Production in JK	R&D SKUAST-K	FSHSS2324100013	285.00	150	64.49	70.51	00	285.00	284.35	0.65	284.25	99.77

  
Principal Investigator

HADP, Fisheries (R&B)

SKUAST-K