



AU/FoFy/FRM/HADP/2025/140

Dated: 08-04-2025

State of Expenditure (2024-25)
SKUAST-K – R&D (FY 2024-2025)

Holistic Development Plan (HADP) Sector Fisheries, Year 2024-25

S. No.	Name of the Work / Activity	Sector (Govt. /Pvt.)	Work code	Sanctioned Amount	1 st Release	2 nd Release	3 rd Release	4 th Release	Final Release	Expenditure	Balance	Actual Payment Done	%age expenditure against Total Exp. booked
1	2	3	4	5	6	7	8	9	10	11	12	13	14
01	Technological Intervention of Fish seed and Trout Production in J&K	R&D SKUAST-K	FSHSS2324100013	285.00	150	64.49	70.51	00	285.00	284.35	0.65	284.25	99.77

Principal Investigator
 HADP, Fisheries (R&B)
 SKUAST-K
 24.04.2025